

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
ECONOMIC DEVELOPMENT														
1	Organize training in Small Business Management	District wide	**	* *	**	**	0	0	0	55,000	**		BAC	CAD
	Business counseling	District wide		* *			0	0	0	3000	**		BAC	DA
	Financial literacy and numeracy	Assembly hall		* *			0	0	0	3000	**		BAC	DA
	Small management	Karag a town			**		0	0	0	4400	**		BAC	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	training in marketing													
	Management training	Nyong			**		0	0	0	4400	**		BAC	DA
	Technical training in rice parboiling	Karag a town			**		0	0	0	8000	**		BAC	DA
	Technical training in soya into other products	Karag a town			**		0	0	0	8000	**		BAC	DA
	Technical training in livestock	Nyong			**		0	0	0	8000	**		BAC	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Technical training in livestock	Karaga			**		0	0	0	8000	**		BAC	DA
	Management training	Nayilifong			**		0	0	0	4400			BAC	DA
	Management training for rice parboilers	Nyong			**		0	0	0	4400	**		BAC	DA
	Construction of 24hour economic market at Karaga	Karaga	**	*	**	**	0	4,675,738.98	0	0	**		DWD	DA
	Construct 1No. 12-Unit Open Market Sheds with 1No. 4-Seater KVIP Toilet, 1No. 2-Unit Urinal	Nakundugu	**	*	**	**	0	0	0	511,370.21		**	DWD	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Construction of Nakundugu market	Nakun dugu	**	* *	**	**	0	0	0	98,498 .16		**	DWD	DA
2	Train Financial and Numeracy literacy	Select ed comm unity	**	* *	**	**	0	0	0	30,000		**	BAC	CAD
	Organize training in Group Development	Select ed comm unity	**	* *	**	**	0	0	0	10,000		**	BAC	DA
	Procure Value Books for revenue mobilization	karaga	**	* *	**	**	0	0	5,000.00	0		**	BAC	DA
	Support to Micro Enterprises by MP	Karag a	**	* *	**	**	0	100,000	0	0	**		BAC	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Organize Youth Seminars/Conferences on Prevention of Voilent Extremism	Select ed comm unity	**	* *	**	**	0	0	0	500,000	**		DA	NCCE ,GES
	Establish and Operationalize activities of Youth Parliament in the communities	Karaga	**	* *	**	**	0	0	0	70,180.00	**		DA	DPCU ,GES
	Organize Inter-Cluster Communities Cultural Dancing Competition	SOCO cluster					0	0	0	80,000.00	**		DA	DPCU ,GES

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Organize Inter-Cluster Communities Sports Competition	SOCO cluster s	**	* *	**	**	0	0	0	70,000	**	**	DA	DPCU ,GES
	Rehabilitatio n of Feeder Road	Ditani - Gbanl ua, Bagli- Gbagk urili, Tanye li- Nandu li	**	* *	**	**	0	0	0	1,969, 101.27	**		DWD	DA
	Rehabilitatio n of Small Earth Dam	Zandu a, Nakun dugu, Komo ayili	**	* *	**	**	0	0	0	2,673, 909.08		**	DWD	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment		
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .	
	Culvert/D rain (Yamo- Karaga- Kpalgum a) –	Kpalg uma	**	* *	**	**	0	0	0			**		DWD	DA
2 1	Celebration Of Farmer's Day	karaga	**	* *			0	105,000.00 0	0	0	**			AD	
	Participate in quarterly, mid-year, annual technical review and emergency meetings	Distric t wide	**	* *	**	**	0	5,000	0	0	**			AD	CAD

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Conduct Multi Round Annual Crop and Livestock Surveys (MRACLS)	Distric t wide	**	* *	**	**	1,500.00	2,500.00	0	0		**	AD	CAD
	Conduct pest and diseases surveillance on crops monthly and quarterly in 4 zones	4 zones	**	* *	**	**	5000	1,000.00	2,500.00	0		**	AD	CAD
SOCIAL DEVELOPMENT														
	Construction and furnishing of 1No. CHPS Compound with 3No. Nurses	Gunaa yili, Nying ali, Ta kalgu, Sandu a	**	* *	**	**	0	1,002,461.0 0	0	1,727, 149.2		**	DoH	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Accommodat ion													
	Construction and furnishing of 1No. 350- Seater Capacity Assembly Hall Complex	Nangu nkpan	**	* *	**	**	0	0	0	1,496, 898.04		**	GES	DA
	Construction of Youth Center	SAKU LO	**	* *	**	**	0	0	0	324,62 8.19		**	DWD	DA
	Supply of 110No. Metal frames with wooden finishing	Karag a	**	* *			0	0	0	12068 1.00			GES	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	dual desks for some selected basic schools													
	Construction, Opening-up and Shaping of Nyingali- Nagbani Feeder Road (7.00km)	Nying ali- Nangb ani	**	* *	**	**	0	0	0	893,96 4.44	**		DWD	DA
	Facilitate the preparation of two (2) local plans for growing communities	Karag a extens ion		*	*		0	30,000	0	0		*	PPD	C.A
	Organise quarterly spatial planning committee	Karag a	*	*	*	*	0	10,000	0	0		*	PPD	C.A

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	meetings and Technical sub- committee meetings													
	Install 16-60 street signage plates	Distric t wide		*	*		0	85,000	0	0	*		PPD	C.A
	Install 150 property plates	Distric t wide		*		*	0	80,000	6000	0		*	PPD	C.A
	Maintenance of Street lighting System	Distric t wide	x	x	x	x	86,000.00	Street lighting system maintained	0	DACF	DWD	Priva te Sect or	DA, Private Sector, Hon. Assem bly membe rs	Mainte nance of Street lightin g Syste m

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Visibility improvement (vegetation improvement)				X		3000	0	0	DACF		PPD	DA	Visibil ity impro vemen t(veget ation impro vemen t)
	Construction of speed humps				X		10,000	0	0	DACF		PPD	DA	Constr uction of speed humps
	Teachers' Quarters with Mechanize d Borehole (Nyensobg	NYE NSOB GA	**	*	**	**	0	0	0			**	GES	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	a)													
	Nurses' Quarters with Mechanized Borehole (Binkoli)	Binkoli	**	* *	**	**	0	0	0		**		DoH	DA
	6-Unit Classroom Block with 8-Seater KVIP (Achinayili) and Sugri Yiland	Achinayili and Sugri Yiland	**	* *	**	**	0	0	0		**		GES	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment		
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .	
	Construct ion and furnishing 1No. CHPS compoun d with nurses Accomm ondation with ancillary facilities at Nyong Yapala	Nyong yapala	**	* *	**	**	o	0	0			**		DoH	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Construct ion of 1No. 3units JHS classroom block and ancillary facilities at Pishigu	Nyong yapala	**	* *	**	**					**		GES	DA
	Completi on of military villa at Karaga	Pishig u	**	* *	**	**					**		GES	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Sitting, drilling and mechaniz ation of 4No. Boreholes	Karag a	**	* *	**	**	0	0	0	0			EHU	DA
	Maintena nce and furnishing of District Chief Executive office	Sellec ted comm unities	**	* *	**	**		150,000			**		DWD	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Supply of 230No. metal frames with wooden finishing dual desk furniture	Karag a	**	* *	**	**	0	200,000	0	0	**		GES	DA
	<i>Organize sensitization programm on HIV/AIDS in some selected Schools in the District</i>	District wide	**	* *	**	**	7,000	0	0	17,000 .00	**		DoH	GLOB AL FUND

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	National Immunizatio n Exercises: (Local traveling cost and feeding cost) GHS	District wide	**	**	**	**	0	10,000.00	0				DoH	DHD
	Form and train 10 Child Protection Committees, and hold 40 community/s chool engagements on child protection using the UNICEF Toolkit in 10 communities by 2026.	Karaga		* *	**	**	1,200.00	0		11,900 .00	**		SW&C D	Ghana Police Service & GHS

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Repairs/Main tenance of Official Vehicles	Karag a	**	* *	**	**	0	0	2,000.00	0	**		SW&C D	DPCU & DEHU
	Support 200 PWDs and vulnerable groups in soybean farming (25 communities) , and conduct 2-week assessment, monitoring, and disbursement of the 5% PWD Fund.	Distric t wide	**	* *	**	**	0	400,000.00	0	0	**		SW& CD	DPCU
	Fuel and lubricant for Monitoring	Distric t wide	**	* *			0	10,000.00	6,000.00	0	**		SW& CD	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Public Education and Sensitization	Distric t wide		* *	**	**	0	5,000.00	15,000.00	0	**		SW& CD	DPCU
	PWD Meetings: Conferances/ Workshop/Meetings-Domestic	Distric t wide		* *	**	**	7,000.00	13,000.00	18,000.00	0	**		SW& CD	DA
	Pay Medical Expenses of PWDs	Distric t wide			**		414.16	53,000.00	0	0	**		SW& CD	DPCU
	Sensitize 60 communities on LEAP reassessment and NHIS renewal and registration	Distric t wide	**	* *	**	**	4,222.00	0	0	0	**		SW& CD	NHIS

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	(Fuel for field visit)													
	Monitor 20 Schemes groups in 20 selected communities and assist them to establish business	District wide	**	* *	**	**	5,000.00	0	0	0	**		SW& CD	BAC
	Sensitize mothers/care givers on hygiene in food preparation and child feeding, and train 200 VSLA	District wide	**	* *	**	**		1,000	0	6,000.00	**		SW& CD	DoH

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	members on dietary diversity to reduce stunting among children.													
	Enter all cases into the SWIMS and hold one-day SWIMS capacity-building workshop for SW&DC staff.	District wide	**	* *	**	**	2000.00	0	0	0	**		SW& CD	DA,H R
	Conduct community sensitization on irregular migration,	District wide	**	* *	**	**	3000.00	20,000	0	0	**		SW& CD	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment		
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .	
	trafficking, and drug abuse through community campaigns and radio programmes.														
	Train Community Development staff on migration management, anti- trafficking, and promotion of government overseas employment initiatives.	District wide	**	* *	**	**		25,000			25,000 .00	**		SW& CD	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
ENVIRONMENTAL DEVELOPMENT														
	Evacuation of refuse dams and maintenance of final dumping site	District wide	**	* *	**	**	0	220,000.00	0	0	**		EHSU	DA
	<i>Sanitation Improvement Package (SIP)</i>	Kpandai	**	* *	**	**	0	388,000.00	0	0	**		EHSU	DA
	<i>District Wide Fumigation</i>	District wide	**	* *			0	5,000.00	0	0	**		EHSU	DA
	<i>Regular dislodging of all public toilets and institutions</i>	All public toilets		* *	**	0	0	300,000.00	0	**			EHSU	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Implementati on of Community Led Total Sanitation (CLTS) to increase latrine coverage) to attain ODFs	10 selecte d comm unities	**	* *	**	**	0	169,000.00	0	0	**		EHSU	DWST
	Monitoring to ensure that food vendors are registered and issue with medical health certificates	District Wide	**	* *	**	**	0	25,000.00	0	0	**		EHSU	DA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Regular data collection on WASH Activities	District wide		**			0	30,000.00	0	0	**		EHSU	DA
	Undertake house to house inspection	Karag a		**			0	120,000.00	0	0	**		EHSU	DA
	Procurement of sanitary tools	District wide	**	**	**	**	0	150,000.00		0			EHSU	DA
	Conduct sensitization on WASH activities	District Wide	**	**	**	**	0	40,000.00	0	0	**		EHSU	DA
	District wide stakeholder engagement on WASH league table	District wide		**			0	60,000.00	0	0	**		EHSU	DA

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			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Monitory and Supervision of WASH Services and Service Providers	Karag a		*			0	20,131.95	0	0	**		EHSU	GHS, CAD, GES
	Support to Malaria Control programm	Karag a	**	*	**	**	0	250,000.00	0	0	**		EHSU	ZOO MLIO N
	Promote food safety intervention (Medical Screening)	Karag a	**	*	**	**	0	10,000.00	0	0	**		EHSU	NCCE
GOVERNANCE CORRUPTION AND PUBLIC ACCOUNTABILITY														
	Organize meeting of	Karag a	**	*	**		400.00	0	6,700.00	0	**		SD	CA

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Statistical working group													
	Compile administrativ e data (Refreshment)	Karag a	**	* *	**		1,000.00	0	0	0	**		PPD	DPCU
	Fuel for filed visit	Karag a	**	* *	**		550	1000	0	0	**		PPD	DPCU
	Public Education /Sensitization	Distric t wide	**	* *	**	**	0	3,000	0	0	**		NCCE	DA,
	Celebration of Citizenship week	Distric t wide		* *			0	3,000	0	0	**		NCCE	DA,G ES
	Sensitization of 50 communities to the dangers and	Distric t wide	**	* *	**	**	0	10,000	0	0	**		NADM O	GHS, AGRI C

N o.	Project	Locati on	Timeframe				Cost				Project Status		Implementing Institution/Dep artment	
			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	preventive measures associated with bushfires													
	Undertake sensitization on Disaster Risk Reduction (DRR) in flood prone communities	District wide	**				4,200.00	25,000.00	0	0	**		DA	NAD MO, GHS
	Prepare disaster preparedness risk and heat plan	Karaga	**				3,000.00	25,000.00	0	0		**	DA	NAD MO

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			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Establish 20- hectare degraded land with 20,000 cashew plantation	Nangu nkpan g	x	x	x	x	480,000.00	20,000 cashew plantation established		GPSN P2	DAD	D/A	DA, Private Sector, Hon. Assem bly membe r, Comm unity membe rs	Establi sh 20- hectar e degrad ed land with 20,000 cashe w plantat ion
	support decentralised department and community self- initiatives	karaga	**	* *	**	**	0	40,000.00		0	**		CA	All Depart ments/ Units

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			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Support to Tradional Authourities	Karaga	**	* *	**	**	0	15,000.00	0	0	**		CA	DA
	Audit committee meetings	Karaga			**		0	10,000.16	0	0	**		IA	DA
	Support internal audit to carry out pre and post audit activities	Karaga	**	* *	**	**	0	5,000.00	0	0	**		IA	DA
	Organize at least 4 No. Tender Committee Meetings, Entity Tender Openings and Publish KDA	District wide	**	* *	**	**	0	35,000	0	0	**		WD/D A	RFR

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			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Projects in the National Dailies													
	Organize quarterly DPCU meetings	Karag a	**	* *	**	**	0	70,000.00	0		**		DPCU	All Depart ments
	Annual Action Plan review and preparation	**	**	* *	**	0	5,000	0				CA	DPCU	
	Conduct monitoring & evaluation for all development projects	Distric t Wide	**	* *	**	**	0	40,000.00	0	40,000	**		CA	Other Dep'ts

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			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Organization of quarterly, 2026 mid-year, and annual review meeting on AAP	Karaga	**	* *	**	**	0	3,000	40000		**		CA	All Depart ments
	Capacity building of staff (Workshops, In-service training and others)	Karaga					0	150,864.00	0	0	**		CA	HRD
	Provision for internet data for salary validation and administration	District Wide	**	* *	**	**	0	3,069	0	0	**		CA	HRD/ FD/Pla nning Unit

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			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Train Tender Committee members on local government service protocols	Karaga	**	* *	**	**	9,200	1,574.00	0	0	**		CA	All Depts
	Sensitize assembly members, and community people on Gender mainstreaming	Karaga	**	* *	**	**	0	3,500.00	0	0	**		CA	DWD
	Train Agric officers on Records Management and filling system	Karaga	**	* *	**	**	7,500.00	0	0	0	**		HRD	CAD

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			Q 1	Q 2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab .
	Train accounts officers and internal auditors on financial management	karaga		*		*		6,600						
	Complete the Renovation and Furnishing of the Military Vila at Karaga	Karag a	**	* *	**	**	0	2,040,591.1 9	0	0		**	CA	DWD
	Maintain of peace and security - Ration	Karag a	**	* *	**	**	0	0	4,000.00	0	**		GPS	DA
	Organization of DISEC meetings	Karag a	**	* *	**	**	0	20000	40,000	0	**		CA	Securit y service s

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			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ong.	Lead	Collab.
	Support Security Operations	karaga					0	120,000	0	0	**		Security services	DA